

PARK JUNIOR SCHOOL - PE AND SPORT PREMIUM FUNDING 2023-24

		Proposed Spend		Actual Spend	
Academic Year: 2023-24	Total Fund Allocated: £18,400	School Sport Partnership Games Competitions	£325	£774.00	
		School Sport Partnership Non progressive Competitions & Festivals	£125	£120.00	
		SSCO Support	£250	£300.00	
		Pacesetters (multi-skills):	£4,940	£6272.00	
		Pacesetters (Change for Life/Gifted and Talented)	£1267		
		Before School Basketball sessions		£1,655.00	
		Sports Equipment		£163.95	
		Tennis Coaching & After School Club:	£3,360	£3000.00	
		Northamptonshire Cricket Coaching (Gold Package)	£750	£750.00	
		Real PE	£1,000	£834.00	
		Imoves Dance	£325	£584.40	
		CPD Supply Cover	£500	£598.50	
		Saints Foundation	£3000	N/A	
		Additional PE teacher time CPD	£500	£484.08	
		Bikeability	£264	Government Funded	
		Northampton Junior Hockey		£150.00	
Mike Hawkins (SCH School Sports Co-ordinator)	£3,250	£3,000			
Sports Day	£100	£121.99			

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		Proposed Total	£19,956	Actual Spend	£18,752.92

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Primary PE and Sport Premium Key Outcome Indicator	School Focus/School Planned Impact on Pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (Following Review) on Pupils	Sustainability/ Next Steps
1.The engagement of all pupils in regular physical activity – kick starting healthy lifestyles	<p>To focus on one sport specific each half term.</p> <p>High quality sports coaches including: Tennis (Gavin Duffy), Saints Foundation, Multi-Skills (Emma Pavli), Paul Harris (NCCC) and Mike Hawkins (Hatton) to work alongside teachers to engage and provide regular physical activity</p>	<p>To introduce REAL PE to all teachers.</p> <p>To appoint high quality coaches, timetable arrangements and discuss expectations in terms of updated scheme of work.</p>	<p>N/A</p> <p>See above for costings of coaches.</p>		<p>JD to have shared with teachers on Sept Training Day.</p> <p>For final half term assessments to show at least good progress.</p>	<p>Introduced and all teaching staff trained and confident with Real PE.</p> <p>High quality lessons taught to all pupils. A range of sports covered including tennis, Gymnastics, Dance, Invasion Games and Athletics. Pupil feedback is good and coaches lessons show progress and pupil engagement.</p>	

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	Additional swimming teacher	To improve the % of Year 6 children able to swim 25 metres to 90%.	Additional swimming teacher		To have more children confident in the water and more children meeting age related swimming expectations (all Yr 6 children able to swim 25m)	Implementation of additional teacher meant that all 3 "bands" of swimmer had the best possible tuition. Focus on the beginners (Red and White groups) ensuring they had the Swim instructor.	
2. The profile of PE and Sport being raised across the school as a tool for whole school improvement	Pupils are empowered with leadership roles through the use of the Sport Crew.	Sports Crew to attend training and have specific roles e.g. media, extra-curricular, events organiser and communication.	Part of £3250 to School Sports Partnership.		Active Sports Crew in place who are known to all pupils and their roles. Increase the recognition of sporting successes outside school – sports crew to manage this and display on school games noticeboard.	Sports Crew have been very active in 2024 and have setup games for pupils to play at lunches and increased profile of sports (Sports day as an example) Notice Board has all events covered for academic year. Plans in place	

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					Allow more opportunity for organised intra and inter school competitions to take place.	for 2024-2025 for existing Sports Crew to implement even more including Intra School competition.	
3.increase confidence, knowledge and skills of all staff in teaching PE and sport	To employ four sports coaches focusing on multi-skills, tennis, cricket and inclusive games to increase knowledge and skills of staff in teaching those areas.	To deploy the coaches to work with each class in planning, teaching and evaluating a sequence using appropriate equipment. To provide time for the teacher to work with the specialist to evaluate and discuss teaching strategies To improve subject knowledge of teaching gym and some high quality warm up activities and plenaries. To purchase new dance scheme (iMoves) to support staff with the teaching of dance.	See above for cost of coaches £295 for year subscription £500		Progressive programme with all teachers able to continue with sessions following on from specialist coaches. This is be observed by PE subject leader.	This academic year saw a successful uptake of Real PE with minimal issues with staff. The PE plan is a “hybrid” of Real PE and coaching has seen an improvement and drive on children’s fundamental movement skills (building blocks) and the coaches are able to develop these skills into activities and sports that develop	

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		For subject lead to work alongside staff in supporting with using apparatus.				strategy and tactics- particularly in UKS2	
4. Broader experience of a range of sports and activities offered to all pupils.	<p>To introduce the children into new sports including taster sessions in a range of sports.</p> <p>To have a wide range of extra-curricular sports clubs (when possible)</p>	<p>To work with local sports clubs and introduce children into new sports and provide opportunities for club links. These sports will include:</p> <ul style="list-style-type: none"> • Inclusive Sports (goalball, sitting volleyball) • Cycle Day • Table tennis • Judo (Local club) • Football (MH) • Hockey • Bikeability (School Sports Partnership) • Badminton • Swimming (Waendal) • Dance (Spectrum) • Basketball (Phoenix) • Cricket (NCCC) 			<p>Pupils take part in a wider range of sports (100% of children to take part in at least 6 different sports)</p> <p>Pupils are challenged further in use of skills through differing equipment. Pupils work in smaller groups or even individually where applicable.</p> <p>Our PE curriculum will include inclusive sports to allow children opportunities to participate in</p>	<p>The LTP for PE promotes a range of skills and activities. Real PE develops a range of Fundamental skills (12 in total) and the coaches and Teachers have delivered lessons in; Cricket, Netball, Football, Basketball, Athletics, table tennis, Gymnastics, Dance, multi-skills and swimming. Additional clubs were ran by teachers after-school and a range of after</p>	

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	Purchase of additional PE resources	<ul style="list-style-type: none"> Gymnastics (Pacesetters) Tri Golf Futsal (SCH Academy) Tag Rugby (Northampton Saints) <p>Teachers to run a wide range of extra-curricular clubs including:</p> <ul style="list-style-type: none"> Football Hockey Netball Rounders Table Tennis Tri-golf Tennis Ballroom dancing Athletics 	Additional resources £1000		inclusive and disability sports.	school clubs promoted.	
5.increase participation in competitive sport.	To provide a wealth of opportunities for all abilities to compete in	Enter at least 10 external competitions Long term plan adapted to school games competitions.	School Sports Partnership funding)		For 100% of children to have participated in whole school competition.	Sports Day held 24/25 th June was a success and all children took part (with	

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	<p>competitive sport</p> <p>All children who regularly attend extra-curricular sports to be given opportunity to have competition experiences.</p>	<p>Provide additional work with students at school who are gifted and talented. MH to lead and signposting to local sports clubs.</p> <p>Coordination/distribution of relevant funding, programmes, resources, club/NGB opportunities.</p> <p>Organisation of leaders from secondary school to lead and officiate (when allowed)</p> <p>To hold intra-school competition to involve all pupils e.g. Wimbledon day, Sports Day.</p>	<p>SSP Competition funding £450</p>		<p>For 100% of all children who attend extra-curricular clubs to participate in intra or inter school competition.</p> <p>To register those children who are gifted and talented at sport.</p>	<p>a few wellbeing exceptions)</p> <p>We participated in the local SSG competitions including cross-country, gymnastics, basketball, football, Sportshall Athletics, Cricket (Boys and Girls) and Quad Kids. A range of children took part in these competition including those that are talented and providing opportunities for children to build confidence and competition.</p>	
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Meeting national curriculum requirements for swimming and	Please complete all of the below:
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water safety 2023-24	
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	80%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	66%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Completed by: Mr David Tebbutt (Headteacher)

Review Date: July 2024

